



**Cabinet Forward Plan - May 2020**  
**For the period 1 MAY 2020 to 31 AUGUST 2020**  
**(publication date – 1 MAY 2020)**

**Explanatory Note:**

This Forward Plan contains future items to be considered by the Cabinet and Council. It is published 28 days before the next meeting of the Committee. The plan includes items for the meeting including key decisions. Each item shows if it is 'open' to the public or to be considered in a private part of the meeting.

**Definition of Key Decisions**

Key decisions are defined in Dorset Council's Constitution as decisions of the Cabinet which are likely to -

- (a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates (**Thresholds - £500k**); or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority."

In determining the meaning of "*significant*" for these purposes the Council will have regard to any guidance issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000 Act. Officers will consult with lead members to determine significance and sensitivity.

**Cabinet Portfolio Holders 2019/20**

<b>Spencer Flower</b>	Leader / Governance, Performance and Communications
<b>Peter Wharf</b>	Deputy Leader / Corporate Development and Change
<b>Tony Ferrari</b>	Finance, Commercial and Assets
<b>Graham Carr-Jones</b>	Housing and Community Safety
<b>Gary Suttle</b>	Economic Growth and Skills
<b>Andrew Parry</b>	Children, Education and Early Help
<b>Laura Miller</b>	Adult Social Care and Health
<b>David Walsh</b>	Planning
<b>Ray Bryan</b>	Highways, Travel and Environment
<b>Tony Alford</b>	Customer, Community and Regulatory Services

<b>Subject / Decision</b>	<b>Decision Maker</b>	<b>Decision Due Date</b>	<b>Other Committee Date</b>	<b>Portfolio Holder</b>	<b>Officer Contact</b>
<b>Leisure Services Review</b>  Key Decision - <b>Yes</b> Public Access - <b>Part exempt</b>	Dorset Council - Cabinet	2 Jun 2020	Dorset Council - Place Scrutiny Committee 10 Mar 2020	Portfolio Holder for Customer, Community and Regulatory Services	<i>Paul Rutter, Service Manager for Leisure Services</i> <i>paul.rutter@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i>
<b>Capital funding option for the West Bay Coastal Improvements Project</b>  Key Decision - <b>Yes</b> Public Access - <b>Part exempt</b>	Dorset Council - Cabinet	2 Jun 2020		Councillor Tony Ferrari, Councillor Ray Bryan	<i>Greg Northcote, Estates Manager</i> <i>greg.northcote@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i>
<b>Draft Statement of Gambling Licensing Policy</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	30 Jun 2020		Portfolio Holder for Customer, Community and Regulatory Services	<i>John Newcombe, Service Manager, Licensing &amp; Community Safety</i> <i>john.newcombe@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i>
<b>Draft Statement of Licensing Policy</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	30 Jun 2020		Portfolio Holder for Customer, Community and Regulatory Services	<i>John Newcombe, Service Manager, Licensing &amp; Community Safety</i> <i>john.newcombe@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i>
<b>Community Safety Plan 2020-2023</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council	16 Jul 2020	Dorset Council - Cabinet 30 Jun 2020	Portfolio Holder for Housing and Community Safety	<i>Andy Frost, Community Safety and Drug Action Manager</i> <i>andy.frost@dorsetcouncil.gov.uk</i> <i>Executive Director, People - Adults (Mathew Kendall)</i>

Subject / Decision	Decision Maker	Decision Due Date	Other Committee Date	Portfolio Holder	Officer Contact
<b>Investing to Save in Highway Infrastructure Assets</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	28 Jul 2020	Dorset Council - Place Scrutiny Committee 30 Jan 2020	Portfolio Holder for Highways, Travel and Environment	<i>Jack Wiltshire, Head of Highways</i> <i>jack.wiltshire@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i>
<b>Major Highway Improvement Schemes - Dinah's Hollow, Melbury Abbas</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	28 Jul 2020		Portfolio Holder for Highways, Travel and Environment	<i>Kate Tunks, Service Manager for Infrastructure and Assets</i> <i>kate.tunks@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i>
<b>Dorset Council - Community Infrastructure Levy Governance Arrangements</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	28 Jul 2020	Dorset Council - Place Scrutiny Committee 2 Jul 2020	Portfolio Holder for Planning	<i>Andrew Galpin, Implementation Team Leader</i> <i>andrew.galpin@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i>
<b>Dorset Council Plan - Quarterly Performance Report - Q1</b>  Key Decision - <b>No</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	28 Jul 2020	Dorset Council - Audit and Governance Committee 10 Aug 2020	Deputy Leader - Corporate Development and Change	<i>Bridget Downton, Head of Business Insight and Corporate Communications,</i> <i>Rebecca Forrester,</i> <i>Workstream Co-ordinator</i> <i>rebecca.forrester@dorsetcouncil.gov.uk</i> <i>Chief Executive (Matt Prosser)</i>
<b>Dorset Council Budget - Quarterly Performance Report - Q1</b>  Key Decision - <b>No</b>	Dorset Council - Cabinet	28 Jul 2020	Dorset Council - Audit and Governance Committee 10 Aug 2020	Portfolio Holder for Finance, Commercial and Assets	<i>Jim McManus, Corporate Director - Finance and Commercial</i> <i>J.McManus@dorsetcc.gov.</i>

<b>Subject / Decision</b>	<b>Decision Maker</b>	<b>Decision Due Date</b>	<b>Other Committee Date</b>	<b>Portfolio Holder</b>	<b>Officer Contact</b>
Public Access - <b>Open</b>					<i>uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i>
<b>Grants to the Voluntary and Community Sector</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	8 Sep 2020	Dorset Council - Resources Scrutiny Committee 17 Mar 2020	Portfolio Holder for Customer, Community and Regulatory Services	<i>Laura Cornette, Corporate Policy &amp; Performance Officer Laura.cornette@dorsetcouncil.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i>
<b>Asset Management Plan for Dorset Council 2020- 2023</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	8 Sep 2020		Portfolio Holder for Finance, Commercial and Assets	<i>John Sellgren, Executive Director, Place john.sellgren@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i>
<b>Dorset Council Procurement Strategy 2020 - 2022</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	8 Sep 2020		Portfolio Holder for Finance, Commercial and Assets	<i>Dawn Adams, Senior Procurement Officer dawn.adams@dorsetcouncil.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i>
<b>Major Highway Improvement Schemes - A354 Corridor Route Strategy Weymouth to Portland</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	6 Oct 2020		Portfolio Holder for Highways, Travel and Environment	<i>Kate Tunks, Service Manager for Infrastructure and Assets kate.tunks@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i>

Subject / Decision	Decision Maker	Decision Due Date	Other Committee Date	Portfolio Holder	Officer Contact
<b>Housing Allocations Policy</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	3 Nov 2020	Dorset Council - People Scrutiny Committee 20 Oct 2020	Portfolio Holder for Housing and Community Safety	<i>Rebecca Kirk, Corporate Director of Housing, Dorset Council</i> <i>Rebecca.Kirk@dorsetcouncil.gov.uk</i> <i>Executive Director, People - Adults (Mathew Kendall)</i>
<b>Results of Public Consultation on the proposed dog-related Public Spaces Protection Order</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	3 Nov 2020	Dorset Council - Place Scrutiny Committee 22 Oct 2020	Portfolio Holder for Customer, Community and Regulatory Services	<i>Graham Duggan, Head of Community &amp; Public Protection</i> <i>graham.duggan@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i>
<b>Final version of the Statement of Gambling Licensing Policy</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council	10 Dec 2020	Dorset Council - Cabinet 3 Nov 2020	Portfolio Holder for Customer, Community and Regulatory Services	<i>John Newcombe, Service Manager, Licensing &amp; Community Safety</i> <i>john.newcombe@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i>
<b>Final Version of the Statement of Licensing Policy</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council	10 Dec 2020	Dorset Council - Place Scrutiny Committee Dorset Council - Cabinet 22 Oct 2020 3 Nov 2020	Portfolio Holder for Customer, Community and Regulatory Services	<i>John Newcombe, Service Manager, Licensing &amp; Community Safety</i> <i>john.newcombe@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i>
<b>Youth Justice Plan</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council	15 Oct 2020	Dorset Council - Cabinet Dorset Council - People Scrutiny Committee 28 Jul 2020 7 Jul 2020	Portfolio Holder for Children, Education and Early Help	<i>David Webb, Service Manager - Dorset Combined Youth Offending Service</i> <i>david.webb@bcpcouncil.gov.uk</i>

Subject / Decision	Decision Maker	Decision Due Date	Other Committee Date	Portfolio Holder	Officer Contact
					<i>v.uk Executive Director, People - Children (Theresa Leavy)</i>
<b>Dorset Council Budget - Quarterly Performance Report - Q2</b>  Key Decision - <b>No</b> Public Access -	Dorset Council - Cabinet	3 Nov 2020		Portfolio Holder for Finance, Commercial and Assets	<i>Jim McManus, Corporate Director - Finance and Commercial            J.McManus@dorsetcc.gov.uk            Corporate Director, Legal and Democratic Services - Monitoring Officer            (Jonathan Mair)</i>

**Private/Exempt Items for Decision**

Each item in the plan above marked as 'private' will refer to one of the following paragraphs.

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the shadow council proposes:-
  - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
  - (b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.